

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

YAT&C (T) Dept - A.P.Tourism - Preparation of Detailed Project Report & Provision of Project Monitoring Services for the “Development of Minimum Tourism Infrastructure with Basic Tourist Facilities & Amenities in various Districts of Andhra Pradesh” under CFA scheme from MoT, GoI, New Delhi - Entrusting of project works relating to Project Monitoring Services to M/s.APITCO Ltd, Hyderabad - Orders - Issued.

YOUTH ADVANCEMENT, TOURISM & CULTURE (T) DEPARTMENT

G.O.Rt.No. 661

DATED: 06-07-2009.

Read the following:-

1. From the Senior Consultant, M/s.APITCO Ltd, Letter
No.APITCO/KLN/EGR/DPR for 50 locagtions/1891/2010, dated 15-2-2010
2. From the Collector & District Magistrate, Medak at Sangareddy, Letter
No.H4/1164/2010, dated 20-4-2010.

ORDER:-

In the reference third read above, The Senior Consultant, M/s APITCO Ltd., has furnished the proposals for preparation of DPR and for providing Project Monitoring Services for the “Development of Minimum Tourist Infrastructure facilities in various Districts in A. P.” under Central Financial Assistance from Ministry of Tourism, Government of India, New Delhi,

2. In the reference 2nd read above, the District Collector, Medak, has stated that the Project Associate, M/s.APITCO Ltd, has requested to submit a detailed report in respect of the following 3 places of Medak District which was finalized by the Govt, for the purpose of basic facilities visiting the pilgrims for the said temples:-

- a) Sri Siddi Vinayaka Temple, at Rejinthal Village of Nyalkal Mandal;
- b) Sri Shivalayam at Shanthinagar in Zaheerabad Town and Mandal; and
- c) Sri Lakshmi Narsimha Swamy Temple, Sikindlapur Village, Shivampet Mandal.

3. M/s.APITCO Ltd has requested the Government to issue work order against him for providing Project Monitoring Services for the “Development of Minimum Tourist Infrastructure facilities in various Districts in A. P.” under Central Financial Assistance from Ministry of Tourism, Government of India, New Delhi,

4.. In the circumstances reported by the M/s.APITCO Ltd, Hyderabad, the Government after careful examination of the matter, hereby appoint M/s.APITCO Ltd, Hyderabad, for providing Project Monitoring Services under the supervision of District Collectors & Chairman, District Tourism Promotion Councils, , in Andhra Pradesh, under Central Financial Assistance, with the following terms and conditions:-

- i) The APITCO shall act independently on behalf of YAT&C and to review and monitor all activities associated with Design, Construction, Operation and maintenance to ensure compliance with the provisions;
- ii) Provision of Architectural and Landscape Designs for the proposed components;
- iii) Visit, Inspect and Report to YAT&C on various aspects of the project and carry out all such activities that are provided in the Agreements;
- iv) Preparation of Detailed Drawings and Designs for implementation and submit to YAT&C.;

- v) Preparation of implementation schedule and review the implementation schedule at various stages;
- vi) Ensure that the construction work is carried out in accordance with the Specifications and standards and good industry practice;
- vii) Identify delays in completion and recommended to YAT&C and the remedial measure to expedite the progress;
- viii) Review on the safety measures;
- ix) Issued Provisional Completion Certificate or the Completion Certificate, as the case may be, in accordance with the provisions of the agreements;
- x) Determine and recommend changes to the Project Completion Schedule and Scheduled Project Completion Date;
- xi) The APITCO shall interact with YAT&C on a regular basis.
- xii) The APITCO shall prepare and submit to YAT&C two copies of the following:-
 - a) Implementation Period - Monthly Progress Report along with photographs by 10th of every month;
 - b) Various other reports as provided in the Agreements such as Completion Report.

5. Proposed Project Cost is as follows:

S	Project Component	Cost of the Components	Amount Rs.in lakhs.
1	Destination Development	50 Destinations Rs.15.00 Lakhs per Destination	Rs.750.00
2	Capacity Building Exercise	250 Beneficiaries @ Rs.10,000 per Beneficiary	Rs.25.00
3	Working Capital Requirement	250 Beneficiaries @ Rs. 50,000/- per Beneficiary	Rs.125.00
4	Project Cost	1+2+3	Rs.900.00
5	Cost of Consultants & Architects (3%), Cost of Executing Agencies and Impelming Agencies for Project Management, Administrative & Travel Costs (5%)	Works out around 8% of the Project Cost	Rs. 72..00
6	Total Project Cost	4+5	Rs.972.00
7	Contingency for Cost Escalation @ 5%		Rs.48.6
.	Grand Total	6+7	Rs.1020.60

5. The fee payable for Providing Project Monitoring Services shall be @ 3 % on the project cost + service tax as applicable (at present 12.36 %) as per applicable Government Order for such assignments (G.O.Rt.No.1174, dated 27-12-2006). The Project Cost is Rs.10.20 Crores.. The fee includes the cost of professional man days,

5. The break up of fee for Phase I and II is as follows:-

PHASE-I

- 1.Rs. 5.00 Lakhs plus Service Tax at the time of confirmation of the assignment along with work order for preparation of DPR
- Rs.5.00 Lashes plus Service Tax against submission of Draft DPR

PHASE-II:

- Payment Terms will be worked out later basing on the Total Project Cost at Actual and Implementation Schedule.

7.. APITCO's fee is payable as below:-

- 25 % of Consultancy Fee (i.e., Rs.9,76,750/- plus service tax) as advance along with Work Order;
- 25 % of Consultancy Fee (i.e., Rs.9,76,750/- plus service tax) against the Provision of Drawings, Designs and BOQs within a time span of 4 months from the date of Work Order;
- Balance 50 % of Consultancy fee may be released in four installments i.e., Rs.4,88,375/- plus Service Tax for in every two months against the following 4 milestones:-
 - i) 12.50% against the Completion of Tender Process by the Executing Agency, Selection of Contractor & Grounding of the Project;
 - ii) 12.5% against the Completion of 50% of the Work and utilization of 1st installment funds;
 - iii) 12.5% against the release of 2nd Installment of CFA; and
 - iv) 12.5% against the utilization of 100% of CFA towards construction

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JAYESH RANJAN
SECRETARY TO GOVERNMENT

To
The Project Associate, M/s.APITCO Ltd, 8th Floor,
Parishram Bhavan, Basheerbagh, Hyderabad-500 004
The Director of Tourism, A.P., Hyderabad, for information
The District Collector & Chairman,
District Tourism Promotion Council,
Concerned Districts, for information
The Under Secretary, Ministry of Tourism (HRD Division),
Government of India, New Delhi, for information
The Deputy Pay & Accounts Officer, A.P., Hyderabad

(P.T.O.)

Copy to:-
The P.S.to Minister for Tourism & Culture
The P.S.to Principal Secretary (T&C)
The P.A.to Additional Chief (PMU)
The P.A.to Special Secretary (T&C)
SF/SCs

//FORWARDED:: BY ORDER//

OFFICER

SECTION